# RINCIAN KERTAS KERJA SATKER T.A. 2026

**KEMEN/LEMB** (005) MAHKAMAH AGUNG
**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097577) PENGADILAN NEGERI RANGKAS BITUNG
**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 005.01.WA | Program Dukungan Manajemen | | | 17,175,276,000 | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | 5,000,000 | | |
| 1071.EBB | Layanan Sarana dan Prasarana Internal[Base Line] | 1.0 Unit, m2, Paket | | 5,000,000 | | |
| | Lokasi : KAB. LEBAK | | | | | |
| **1071.EBB.951** | **Layanan Sarana Internal** | **1.0 Unit** | | **5,000,000** | | |
| **053** | **Pengadaan peralatan fasilitas perkantoran** | | | **5,000,000** | U | |
| *A* | *Pengadaan Meubelair* | | | *5,000,000* | | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 5,000,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Pengadaan Meja dan Kursi CPNS | 1.0 Set | 5,000,000 | 5,000,000 | | |
| 6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | | | 17,170,276,000 | | |
| 6986.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 9,394,100,000 | | |
| | Lokasi : KAB. LEBAK | | | | | |
| **6986.EBA.962** | **Layanan Umum** | **1.0 Layanan** | | **7,704,000** | | |
| **005** | **Dukungan Penyelenggaraan Tugas dan Fungsi Unit** | | | **7,704,000** | U | |
| *A* | *Layanan Sarana dan Prasarana Internal Ekstrakomptabel* | | | *1,440,000* | | |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomptabel | | | 1,440,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Printer | 1.0 UNIT | 1,440,000 | 1,440,000 | | |
| *B* | *Pencegahan Pemberantasan Penyalahgunaan dan Peredaran Gelap Narkotika (P4GN)* | | | *6,264,000* | | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 6,264,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Pencegahan Pemberantasan Penyalahgunaan dan Peredaran Gelap Narkotika | 45.0 OK | 139,200 | 6,264,000 | | |
| **6986.EBA.994** | **Layanan Perkantoran** | **1.0 Layanan** | | **9,386,396,000** | | |
| **001** | **Gaji dan Tunjangan** | | | **7,426,479,000** | U | |
| *A* | *Pembayaran gaji dan tunjangan* | | | *7,426,479,000* | | |
| 511111 | Belanja Gaji Pokok PNS | | | 250,703,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 250,701,000 | 250,701,000 | | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | | |
| 511119 | Belanja Pembulatan Gaji PNS | | | 6,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 4,000 | 4,000 | | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

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**UNIT KERJA** (097577) PENGADILAN NEGERI RANGKAS BITUNG
**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511121 | Belanja Tunj. Suami/Istri PNS | | | 16,950,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunj. Suamilstri PNS | 1.0 THN | 16,948,000 | 16,948,000 | |
| | - Belanja Tunj. Suamilstri PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunj. Suamilstri PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511122 | Belanja Tunj. Anak PNS | | | 5,245,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunj.Anak PNS | 1.0 THN | 5,243,000 | 5,243,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511123 | Belanja Tunj. Struktural PNS | | | 3,042,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan Struktural PNS | 1.0 THN | 3,040,000 | 3,040,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511124 | Belanja Tunj. Fungsional PNS | | | 9,442,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan Fungsional PNS | 1.0 THN | 9,440,000 | 9,440,000 | |
| | - Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511125 | Belanja Tunj. PPh PNS | | | 3,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan PPh PNS | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511126 | Belanja Tunj. Beras PNS | | | 13,255,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunj Beras PNS | 1.0 THN | 13,253,000 | 13,253,000 | |
| | - Belanja Tunj. Beras PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunj. Beras PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511129 | Belanja Uang Makan PNS | | | 353,232,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Uang Makan PNS | 1.0 THN | 353,232,000 | 353,232,000 | |
| 511151 | Belanja Tunjangan Umum PNS | | | 2,572,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 2,570,000 | 2,570,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

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**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511324 | Belanja Tunj. PPh Pejabat Negara | | | 1,172,400,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan PPH Pejabat Negara | 1.0 THN | 959,509,000 | 959,509,000 | |
| | - Belanja Tunjangan PPH Pejabat Negara (Gaji ke 13) | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Tunjangan PPh Pejabat Negara (Gaji ke 14) | 1.0 THN | 212,890,000 | 212,890,000 | |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara | | | 5,506,683,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Penghasilan Pejabat Negara | 1.0 THN | 4,221,283,000 | 4,221,283,000 | |
| | - Belanja Penghasilan Pejabat Negara (Gaji ke 13) | 1.0 THN | 642,700,000 | 642,700,000 | |
| | - Belanja Penghasilan Pejabat Negara (Gaji ke 14) | 1.0 THN | 642,700,000 | 642,700,000 | |
| 511611 | Belanja Gaji Pokok PPPK | | | 3,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Gaji Pokok PPPK | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Gaji Pokok PPPK (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Gaji Pokok PPPK (gaji ke 14THR) | 1.0 BLN | 1,000 | 1,000 | |
| 511619 | Belanja Pembulatan Gaji PPPK | | | 3,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Pembulatan Gaji PPPK | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Pembulatan Gaji PPPK (Gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Pembulatan Gaji PPPK (Gaji ke 14THR) | 1.0 BLN | 1,000 | 1,000 | |
| 511621 | Belanja Tunjangan Suami/Istri PPPK | | | 3,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan Suamilstri PPPK | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Suamilstri (Gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Suamilstri (Gaji ke 14THR) | 1.0 BLN | 1,000 | 1,000 | |
| 511622 | Belanja Tunjangan Anak PPPK | | | 3,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan Anak PPPK | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Anak PPPK (Gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Anak PPPK (Gaji ke 14THR) | 1.0 BLN | 1,000 | 1,000 | |
| 511625 | Belanja Tunjangan Beras PPPK | | | 3,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Tunjangan Beras PPPK | 1.0 THN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Beras PPPK (Gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Beras PPPK (Gaji ke 14THR) | 1.0 BLN | 1,000 | 1,000 | |
| 511628 | Belanja Uang Makan PPPK | | | 92,928,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Belanja Uang Makan PPPK | 1.0 THN | 92,928,000 | 92,928,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

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**UNIT KERJA** (097577) PENGADILAN NEGERI RANGKAS BITUNG
**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 511633 | Belanja Tunjangan Umum PPPK | | | 3,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Belanja Tunjangan Umum PPPK | 1.0 THN | 1,000 | 1,000 | | |
| | - Belanja Tunjangan Umum PPPK (Gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | | |
| | - Belanja Tunjangan Umum PPPK (Gaji ke 14THR) | 1.0 BLN | 1,000 | 1,000 | | |
| **002** | **Operasional dan Pemeliharaan Kantor** | | | **1,959,917,000** | **U** | |
| *A* | *KEBUTUHAN SEHARIHARI PERKANTORAN* | | | *664,961,000* | | |
| 521111 | Belanja Keperluan Perkantoran | | | 573,761,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Pajak Kendaraan Dinas Roda 2 | 6.0 UNIT | 150,000 | 900,000 | | |
| | - Pajak Kendaraan Dinas Roda 4 (A 1368 N) | 1.0 UNIT | 901,000 | 901,000 | | |
| | - Pajak Kendaraan Dinas Roda 4 (A 1035 N) | 1.0 UNIT | 2,234,000 | 2,234,000 | | |
| | - Satpam [6 ORG x 13 BLN] | 78.0 OB | 3,734,000 | 291,252,000 | | |
| | - Petugas Kebersihan [5 ORG x 13 BLN] | 65.0 OB | 3,394,000 | 220,610,000 | | |
| | - Kudapan (snack) Pelantikan [45 ORG x 4 KEG] | 180.0 OK | 10,000 | 1,800,000 | | |
| | - Konsumsi Makan Pelantikan [45 ORG x 4 KEG] | 180.0 OK | 30,000 | 5,400,000 | | |
| | - Langganan Surat KabarBeritaMajalah | 12.0 BLN | 150,000 | 1,800,000 | | |
| | - Biaya Penjilidan | 1.0 THN | 2,580,000 | 2,580,000 | | |
| | - Keperluan Rumah Tangga Kantor | 1.0 THN | 35,724,000 | 35,724,000 | | |
| | - Kudapan (Snack) Rapat Internal [55 OK x 12 BLN] | 660.0 OK | 16,000 | 10,560,000 | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 91,200,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Biaya seharihari Perkantoran (60 Pegawai) | 60.0 OT | 1,520,000 | 91,200,000 | | |
| *B* | *LANGGANAN DAYA DAN JASA* | | | *400,723,000* | | |
| 521111 | Belanja Keperluan Perkantoran | | | 171,500,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Langganan Internet | 1.0 THN | 168,000,000 | 168,000,000 | | |
| | - Lisensi Video Conference | 1.0 THN | 3,500,000 | 3,500,000 | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 10,800,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Biaya Pengiriman Surat | 12.0 BLN | 900,000 | 10,800,000 | | |
| 522111 | Belanja Langganan Listrik | | | 210,363,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Langganan Listrik | 1.0 THN | 210,363,000 | 210,363,000 | | |
| 522112 | Belanja Langganan Telepon | | | 840,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Langganan Telpon | 12.0 BLN | 70,000 | 840,000 | | |
| 522113 | Belanja Langganan Air | | | 2,520,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Langganan Air | 12.0 BLN | 210,000 | 2,520,000 | | |

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**UNIT KERJA** (097577) PENGADILAN NEGERI RANGKAS BITUNG
**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522141 | Belanja Sewa | | | 4,700,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Sewa Web Hosting | 1.0 THN | 4,700,000 | 4,700,000 | |
| *C* | *PEMELIHARAAN KANTOR* | | | *578,893,000* | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | | | 308,775,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Gedung Kantor Lama | 546.0 M2 | 38,000 | 20,748,000 | |
| | - Halaman Kantor | 2219.0 M2 | 8,550 | 18,972,000 | |
| | - Gedung Kantor | 1993.0 M2 | 135,000 | 269,055,000 | |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | | | 62,720,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Rumah Dinas (8 unit) | 560.0 M2 | 112,000 | 62,720,000 | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | | | 207,398,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Isi Ulang Apar | 1.0 THN | 3,325,000 | 3,325,000 | |
| | - Komputer PC | 52.0 UNIT | 100,000 | 5,200,000 | |
| | - Printer | 38.0 UNIT | 300,000 | 11,400,000 | |
| | - Laptop Notebook | 29.0 UNIT | 350,000 | 10,150,000 | |
| | - AC Split | 54.0 UNIT | 500,000 | 27,000,000 | |
| | - Kendaraan Roda 4 | 4.0 UNIT | 24,298,500 | 97,194,000 | |
| | - tambahan perawatan roda 4 | 1.0 UNIT | 34,922,000 | 34,922,000 | |
| | - Kendaraan Roda 2 | 6.0 UNIT | 1,609,500 | 9,657,000 | |
| | - Pemeliharaan Genset 30KVA | 1.0 THN | 7,600,000 | 7,600,000 | |
| | - Bahan Bakar Genset | 1.0 THN | 950,000 | 950,000 | |
| *D* | *PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR* | | | *125,400,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 65,700,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Pakaian Dinas Hakim [12 ORG x 2 STEL] | 24.0 STEL | 730,000 | 17,520,000 | |
| | - Pakaian Dinas Pegawai Non Hakim [32 ORG x 2 STEL] | 64.0 STEL | 730,000 | 46,720,000 | |
| | - Tambahan Seragam Pegawai [1 ORANG x 2 STEL] | 2.0 STEL | 730,000 | 1,460,000 | |
| 521115 | Belanja Honor Operasional Satuan Kerja | | | 59,700,000 | RM |
| | (KPPN.161-Rangkasbitung ) | | | | |
| | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN] | 12.0 OB | 1,180,000 | 14,160,000 | |
| | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN] | 12.0 OB | 1,150,000 | 13,800,000 | |
| | - Honor Pejabat Penandatangan SPM [1 ORG x 6 BLN] | 6.0 OB | 470,000 | 2,820,000 | |
| | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN] | 12.0 OB | 410,000 | 4,920,000 | |
| | - Honor Pengelola Staf Keuangan [6 ORG x 12 BLN] | 72.0 OB | 300,000 | 21,600,000 | |
| | - Honor Bendahara Penerimaan PNBP | 12.0 OB | 200,000 | 2,400,000 | |
| *E* | *Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc* | | | *122,640,000* | |

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**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 522141 | Belanja Sewa | | | 122,640,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Bantuan Sewa Rumah Dinas Hakim [7 ORG x 12 BLN] | 84.0 OB | 1,460,000 | 122,640,000 | | |
| *F* | *PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN* | | | *2,500,000* | | |
| 522191 | Belanja Jasa Lainnya | | | 2,500,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Jasa Rohaniawan [1 ORG x 5 KEG] | 5.0 OK | 500,000 | 2,500,000 | | |
| *G* | *KOORDINASI KE PUSATTINGKAT BANDINGTINGKAT PERTAMA* | | | *54,000,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 54,000,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Uang Harian [3 ORG x 1 HARI x 5 KEG x 12 BLN | 180.0 OH | 300,000 | 54,000,000 | | |
| *H* | *KONSULTASI KE KPPNKANWILKPKNL* | | | *10,800,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 7,200,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Uang Harian [2 ORANG x 1 HARI x 12 BLN] | 24.0 OK | 300,000 | 7,200,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,600,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Transport dalam Kota [2 ORG x 12 KEG] | 24.0 OK | 150,000 | 3,600,000 | | |
| 6986.EBA | Layanan Dukungan Manajemen Internal[Penambahan alokasi dari SABA 999.08 ke 9A] | 1.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 7,775,876,000 | | |
| | Lokasi : KAB. LEBAK | | | | | |
| **6986.EBA.994** | **Layanan Perkantoran** | **1.0 Layanan** | | **7,775,876,000** | | |
| **001** | **Gaji dan Tunjangan** | | | **7,775,876,000** | **U** | |
| *A* | *Pembayaran Gaji dan Tunjangan (BA BUN)* | | | *7,775,876,000* | | |
| 511111 | Belanja Gaji Pokok PNS | | | 1,078,911,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Belanja Gaji Pokok PNS (BA BUN) | 1.0 THN | 1,078,911,000 | 1,078,911,000 | | |
| 511324 | Belanja Tunj. PPh Pejabat Negara | | | 1,342,785,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Belanja Tunj. PPh Pejabat Negara (BA BUN) | 1.0 THN | 1,342,785,000 | 1,342,785,000 | | |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara | | | 5,354,180,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1.0 THN | 4,095,680,000 | 4,095,680,000 | | |
| | - Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1.0 THN | 1,258,500,000 | 1,258,500,000 | | |
| 6986.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 1.0 Dokumen, Layanan, Laporan, Rekomendasi | | 300,000 | | |
| | Lokasi : KAB. LEBAK | | | | | |
| **6986.EBD.Z25** | **Layanan Pemantauan dan Evaluasi** | **1.0 Dokumen** | | **300,000** | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097577) PENGADILAN NEGERI RANGKAS BITUNG
**ALOKASI** Rp. 17,175,276,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| **005** | **Dukungan Penyelenggaraan Tugas dan Fungsi Unit** | | | **300,000** | **U** | |
| *A* | *Layanan Pemantauan dan Evaluasi* | | | *300,000* | | |
| 521211 | Belanja Bahan | | | 300,000 | | RM |
| | (KPPN.161-Rangkasbitung ) | | | | | |
| | - Cetak Bahan Pemantauan dan Evaluasi | 1.0 Rekom | 300,000 | 300,000 | | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Rangkasbitung, 8 Oktober 2026
Kuasa Pengguna Anggaran

PENGADILAN NEGERI RANGKASBITUNG

**BAYU FITRIAS LUHUNG B**
NIP 198108022006041002